

Public Arts Trust -- No. 729658

Category **Culture and Recreation**
 Agency **Recreation**
 Planning Area **Countywide**
 Relocation Impact **None**

Date Last Modified
 Required Adequate Public Facility

January 3, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	210	0	0	210	35	35	35	35	35	35	0
Land											
Site Improvements and Utilities											
Construction											
Other	931	0	301	630	105	105	105	105	105	105	0
Total	1,141	0	301	840	140	140	140	140	140	140	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	1,141	0	301	840	140	140	140	140	140	140	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), MCPS, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

Service Area

Countywide.

JUSTIFICATION

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

Cost Change

Under the Public Arts Trust guidelines, funding would be \$208,000 in FY07.

STATUS

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
Initial Cost Estimate		144
First Cost Estimate		
Current Scope	FY07	1,570
Last FY's Cost Estimate		1,039
Present Cost Estimate		1,141
Appropriation Request	FY07	140
Appropriation Request Est.	FY08	140
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		301
Expenditures/ Encumbrances		162
Unencumbered Balance		139
Partial Closeout Thru	FY04	938
New Partial Closeout	FY05	179
Total Partial Closeout		1,117

COORDINATION

Arts and Humanities Council of Montgomery County
 Montgomery County Public Schools
 Montgomery College
 M-NCPPC
 Department of Public Works and Transportation,
 Division of Capital Development
 County Executive
 Chief Administrative Officer

MAP

